

CHARLESTON COUNTY AIRPORT DISTRICT  
OFF AIRPORT RENT-A-CARS GROSS RECEIPTS  
CY-2015

COMPANY NAME	CODE	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	TOTAL
THRIFTY/DOLLAR	ORC	\$172,070.18	\$151,785.21	\$264,406.88	\$397,016.55	\$398,863.47	\$376,740.01	\$390,223.31	\$347,322.80	\$216,255.43	\$331,881.50	\$249,171.11	\$191,540.45	\$3,487,276.90
PAYLESS CAR RENTAL	ORC	\$78,140.22	\$79,501.00	\$61,192.61	\$69,654.94	\$62,227.32	\$61,006.25	\$65,334.62	\$65,124.99	\$34,540.09	\$44,878.87	\$39,295.23	\$41,283.44	\$702,179.58
SIXT RENT A CAR	ORC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,609.75	\$27,384.77	\$51,472.41	\$45,774.05	\$108,421.89	\$62,050.12	\$54,995.49	\$351,708.48
ALAMO	ORC	\$0.00	\$0.00	\$0.00	\$111,462.24	\$135,968.61	\$80,293.37	\$218,006.24	\$240,704.82	\$196,790.29	\$157,712.63	\$155,023.96	\$162,002.18	\$1,457,964.34
UBER (RASIER, LLC)	ORC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$885.50	\$2,415.00	\$2,495.50	\$7,171.50	\$14,409.50	\$27,377.00
MONTHLY TOTALS		\$250,210.40	\$231,286.21	\$325,599.49	\$578,133.73	\$597,059.40	\$519,649.38	\$700,948.94	\$705,510.52	\$495,774.86	\$645,390.39	\$512,711.92	\$464,231.06	\$6,026,506.30
CUMULATIVE TOTALS		\$250,210.40	\$481,496.61	\$807,096.10	\$1,385,229.83	\$1,982,289.23	\$2,501,938.61	\$3,202,887.55	\$3,908,398.07	\$4,404,172.93	\$5,049,563.32	\$5,562,275.24	\$6,026,506.30	

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COMPANY NAME	CODE	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	TOTAL
AVIS	RC	\$489,553.51	\$545,037.89	\$759,292.07	\$1,109,950.62	\$1,044,508.55	\$958,122.34	\$984,188.56	\$1,038,302.07	\$829,168.30	\$1,218,629.84	\$848,712.77	\$585,006.21	\$10,410,472.73
BUDGET	RC	\$369,919.38	\$424,789.54	\$766,347.13	\$980,637.40	\$943,489.64	\$850,000.24	\$770,669.53	\$752,271.80	\$741,903.54	\$915,699.59	\$628,284.96	\$446,744.96	\$8,590,757.71
ENTERPRISE	RC	\$624,557.70	\$631,051.78	\$941,160.81	\$1,123,989.90	\$1,074,984.22	\$1,005,280.67	\$972,121.77	\$997,024.21	\$837,967.43	\$701,632.96	\$759,345.85	\$578,184.17	\$10,247,301.47
HERTZ	RC	\$714,889.34	\$738,523.56	\$1,190,099.21	\$1,613,736.03	\$1,644,304.07	\$1,520,661.11	\$1,562,362.87	\$1,673,589.78	\$1,228,887.51	\$1,436,931.53	\$1,264,028.70	\$861,980.41	\$15,449,994.12
NATIONAL	RC	\$449,349.08	\$491,090.34	\$714,677.41	\$939,927.40	\$893,570.31	\$803,102.50	\$831,729.19	\$808,728.75	\$709,338.71	\$878,119.22	\$728,419.63	\$567,712.92	\$8,815,765.46
MONTHLY TOTALS		\$2,648,269.01	\$2,830,493.11	\$4,371,576.63	\$5,768,241.35	\$5,600,856.79	\$5,137,166.86	\$5,121,071.92	\$5,269,916.61	\$4,347,265.49	\$5,151,013.14	\$4,228,791.91	\$3,039,628.67	\$53,514,291.49
CUMULATIVE TOTALS		\$2,648,269.01	\$5,478,762.12	\$9,850,338.75	\$15,618,580.10	\$21,219,436.89	\$26,356,603.75	\$31,477,675.67	\$36,747,592.28	\$41,094,857.77	\$46,245,870.91	\$50,474,662.82	\$53,514,291.49	
COMMERCIAL DEPLANED		100,931	98,218	139,379	151,777	151,933	160,673	161,907	155,700	150,831	156,663	144,471	135,599	1,708,082
CUMULATIVE TOTALS		100,931	199,149	338,528	490,305	642,238	802,911	964,818	1,120,518	1,271,349	1,428,012	1,572,483	1,708,082	
OTHER DEPLANED		0	236	36	152	350	0	157	280	0	143	101	0	1,455
CUMULATIVE TOTALS		0	236	272	424	774	774	931	1,211	1,211	1,354	1,455	1,455	
REVENUE PER DEPLANED		26.24	28.75	31.36	37.97	36.78	31.97	31.60	33.79	28.82	32.85	29.25	22.42	31.30
CUM REVENUE TOTALS PER DEPLANED		26.24	27.48	29.07	31.83	33.00	32.79	32.59	32.76	32.29	32.35	32.07	31.30	
COMMERCIAL ENPLANED		102,067	97,624	136,163	149,746	154,689	163,159	160,023	157,186	149,505	156,673	143,183	137,201	1,707,219
CUMULATIVE TOTALS		102,067	199,691	335,854	485,600	640,289	803,448	963,471	1,120,657	1,270,162	1,426,835	1,570,018	1,707,219	
OTHER ENPLANED		0	176	36	248	249	0	253	179	0	143	101	0	1,385
CUMULATIVE TOTALS		0	176	212	460	709	709	962	1,141	1,141	1,284	1,385	1,385	
REVENUE PER ENPLANED		25.95	28.94	32.10	38.46	36.15	31.49	31.95	33.49	29.08	32.85	29.51	22.15	31.32
CUM REVENUE TOTALS PER ENPLANED		25.95	27.41	29.31	32.13	33.10	32.78	32.64	32.76	32.32	32.38	32.12	31.32	